

SLOUGH SCHOOLS' FORUM
12th January 2016

2016-17 Budget Process Update
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 The Schools' Forum is being informed of budget process for 2016-17 and the DSG block allocation.

2 RECOMMENDATIONS

- 2.1 To make schools aware of the total schools budget for Slough and when they should expect they budget share for 1617.

3 REASONS FOR RECOMMENDATIONS

- 3.1.1 For information.

Description	Allocation £M	Comment
School block budget	£118.773	Fixed
Early years budget	£ 11.367	Provisional
High needs budget	£ 17.208	After place (Academy) funding (£3.698m).

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 N/A

5 SUPPORTING INFORMATION

- 5.1 The table below shows the remaining significant dates in the 2016-17 budget process.

Date	Item	Notes
21/01/16	Final School budget Proforma to be returned to the DfE	This will be the final formula as ratified by Slough Borough Council
25/02/16	Send School Budgets (5 to 16 years old) to schools, Early year and HN indicative budgets to	

	Schools	
23/03/16	PVIs	
23/03/16	Send High Needs budgets to Special Schools	

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Contact for further information

Coral Miller (Principal Accountant, ECS)
(01753 875547)
coral.miller@slough.gov.uk